



**East Valley Water District
Advanced Metering Infrastructure Pilot Implementation Project**

**ATTACHMENT 5
SCHEDULE**

EVWD Project Implementation Schedule													
Task No.	Timeline Major Project Tasks	Quarters 2015				Quarters 2016				Quarters 2017			
		1	2	3	4	1	2	3	4	1	2	3	4
1	Project Grant Agreement, Administration, Labor Compliance, Reporting and Project Closeout.												
2	Easements – Not Applicable												
3	Installation Plan Design Criteria												
3.1	- Negotiate with So. Cal. Gas Co., Issue RFQ, Procure Consultant, Kick-off Meeting												
3.2	- Design/Location/Estimate Refinement												
4	Environmental Documentation (CE)												
5	Permitting – Not Applicable												
6	Proposal Monitoring Plan (plan submission Q4-15; monitoring to be implemented in phases Q1-17 Q1-18)												
7	Project Implementation												
7.1	- Kickoff Meeting and Refined Timeline/ Expectations												
7.2	- Customer Outreach: Announcements/Public Engagement												
7.3	- Software Setup, Implementation and Training												
7.4	- Installation/Retrofit/Testing of 6,100 Meters												
Project completion and grant close out expected within 24 months of grant execution, or by December 2017. Monitoring completed by Project Closeout of April 2018.													